

| 課 長 | 課 長 補 佐 | | 審 査 者 | 設 計 者 |
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令和 5 年度 業務番号 第 27 号

い ち ょ う 公 園 植 栽 管 理 業 務 委 託

実 施 設 計 書

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| 業 務 場 所 | | 上北郡おいらせ町 沼端 外 地内 |
| 履 行 期 限 | | 令和 5年 4月 1日から 令和 6年 3月31日 まで |
| 監 督 員 職 氏 名 | | 【主担】 |
| | | 【副担】 |
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おいらせ町

い　ち　よ　う　公　園　植　栽　管　理　業　務　委　託　設　計　書

| No. | 工　種 | 名称 | 規格 | 単位 | 数量 | 単価 | 金額 | 摘　要 |
|-----|-----------|----|----|----|-------|----|----|-----|
| 1 | 芝生管理業務 | | | 式 | 1.00 | | | |
| 2 | ヨシ等刈込処分 | | | 式 | 1.00 | | | |
| 3 | 樹木管理 | | | 式 | 1.00 | | | |
| 4 | 桜特別維持管理 | | | 式 | 1.00 | | | |
| 5 | 冬季仮設トイレ設置 | | | 式 | 1.00 | | | |
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| | 直接業務委託費計 | | | | | | | |
| | 諸経費 | | | % | | | | |
| | 業務価格計 | | | | | | | |
| | 消費税相当額 | | | % | 10.00 | | | |
| | 請負業務費 | | | | | | | |

主幹

| No. | 工 種 | 地 区 名 | 単位数量 | 業務回数 | 延べ数量 | 単価 | 金 額 | 摘 要 |
|-----|--------|-------------------------------|--------------------------------------|---------|------|---------|-----|-----|
| 1 | 芝生管理業務 | | | | | | | |
| | ①機械刈 | 水辺環境 東側 西側 中央部 北側 | 4,285㎡ 3,200㎡ 2,000㎡ 3,400㎡ | 12,885㎡ | 3回 | 38,655㎡ | | |
| | ②収集、運搬 | 水辺環境 東側 西側 中央部 北側 | 4,285㎡ 3,200㎡ 2,000㎡ 3,400㎡ | 12,885㎡ | 3回 | 38,655㎡ | | |
| | ③施肥工 | 水辺環境 東側 西側 中央部 北側 | 4,285㎡ 3,200㎡ 2,000㎡ 3,400㎡ | 12,885㎡ | 1回 | 12,885㎡ | | |
| | | 合計 | 38,655㎡ | 38,655㎡ | | 90,195㎡ | | |

| No. | 工 種 | 地 区 名 | 単位数量 | 業務回数 | 延べ数量 | 単価 | 金 額 | 摘 要 |
|-----|---------|-------|------|------|------|--------|-----|-----|
| 2 | ヨシ等刈込処分 | 水辺環境 | 830㎡ | 830㎡ | 2回 | 1,660㎡ | | |
| | | 合計 | 830㎡ | 830㎡ | | 1,660㎡ | | |

| No. | 工 種 | 細 目 | 単位数量 | 業務回数 | 延べ数量 | 単価 | 金 額 | 摘 要 |
|-----|---------|-------------------|--------|------|---------|----|-----|-----|
| 3 | 樹木管理 | | | | | | | |
| | ①高木剪定 | 35人 | 35人 | 1回 | 35人 | | | |
| | ②低木剪定 | 66人 | 66人 | 1回 | 66人 | | | |
| | ③薬剤散布 | | 7,000ℓ | 2回 | 14,000ℓ | | | |
| | ④施肥 | 肥料代含む | 1式 | 1回 | 1式 | | | |
| | ⑤剪定枝処分費 | 運搬費含む（枝径10cm以上対象） | 2 t | 1回 | 2 t | | | |
| | | 合計 | | | 1式 | | | |

| No. | 工 種 | 細 目 | 単位数量 | 業務回数 | 延べ数量 | 単価 | 金額 | 摘 要 |
|-----|---------|-------------------|--------|------|--------|----|----|-----|
| 4 | 桜特別維持管理 | | | | | | | |
| | ①樹木剪定 | 55人 | 55人 | 1回 | 55人 | | | |
| | ②薬剤散布 | | 1,500ℓ | 3回 | 4,500ℓ | | | |
| | ③施肥 | 肥料代含む | 1式 | 1回 | 1式 | | | |
| | ④高所作業車 | | 5台 | 1回 | 5台 | | | |
| | ⑤剪定枝処分費 | 運搬費含む（枝径１０ｃｍ以上対象） | 2 t | 1回 | 2 t | | | |
| | | 合計 | | | 1式 | | | |

| No. | 工 種 | 細 目 | 単位数量 | 業務回数 | 延べ数量 | 単価 | 金額 | 摘 要 |
|-----|-----------|-------------|------|------|------|----|----|-----|
| 5 | 冬季仮設トイレ設置 | 水辺環境区域 | | | | | | |
| | ①トイレリース | 和式便所 | 1カ月 | 4回 | 4カ月 | | | |
| | ②基本管理料 | | 1式 | 1回 | 1式 | | | |
| | ③凍結防止剤 | 20リットル／月 | 1カ月 | 4回 | 4カ月 | | | |
| | ④運搬・設置・返納 | 軽トラック・普通作業員 | 1式 | 1回 | 1式 | | | |
| | | 合計 | | | 1式 | | | |

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| いちょう公園植栽管理業務委託 | | | | 業 務 総 括 表 | | | | <div></div> 内は変更前を示す。 | | | | |
| 業 務 概 要 | 芝生管理業務 | | | | 90,195.00 m2 | | | | | | | |
| | ヨシ等刈込処分 | | | | 1,660.00 m2 | | | | | | | |
| | 樹木管理 | | | | 1.00 式 | | | | | | | |
| | 桜特別維持管理 | | | | 1.00 式 | | | | | | | |
| | 冬季仮設トイレ設置 | | | | 1.00 式 | | | | | | | |
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